



# IOWA

DEPARTMENT OF  
ECONOMIC DEVELOPMENT

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## Rebuild Iowa Infrastructure

- ♦ **Advanced Research & Commercialization**
- ♦ **Physical Infrastructure Assistance Program**
- ♦ **Brownfield Redevelopment Program**
- ♦ **Local Housing Assistance Program**
- ♦ **Accelerated Career Education**

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## Advanced Research and Commercialization Program (ARC)

- ♦ **Passed during a 1999 legislative session**
- ♦ **\$4 million appropriated annually for FY '00 and FY '01**
- ♦ **Investments to be made in projects involving:**
  - Value-added Agriculture
  - Biotechnology
  - Advanced Technology

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### **Advanced Research and Commercialization Program (ARC)**

**To make Iowa a leader in the New Economy by making strategic investments in established Iowa target industry businesses engaged in advanced research and commercialization projects.**

- ◆ Have near-term path to commercialization;
- ◆ Require seed funding to bridge financial gap between research phase to commercialization of product;
- ◆ Have identified markets;
- ◆ Create new product embodying unique innovations to advance Iowa's technological expertise;
- ◆ Provide high-wage opportunities for Iowa's knowledge workers.

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### **Advanced Research and Commercialization Program (ARC)**

- ◆ **\$4,910,680 of the \$8 million ARC funds awarded to date.**
- ◆ **Projects have the potential to leverage over \$24 million in private investment and create over 170 knowledge-based, high-wage jobs.**

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### **Cargill, Incorporated Eddyville Bioprocessing Complex**

- ◆ Cargill, Inc. is expanding the research and development of agricultural products processed at the Eddyville complex for commercial uses.
- ◆ Project involves the production of industrial sized samples to ascertain the product's suitability for food and industrial applications.
- ◆ The project will have the potential of leading to the construction of a full scale production facility at Cargill's Eddyville complex if successful
- ◆ ARC funds awarded: \$450,000.

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### Physical Infrastructure Assistance Program

► **Created in 1997 to assist projects with the following criteria:**

- Substantial capital investment;
- Opportunities to create quality, high-wage jobs; and
- Statewide impacts or mitigate environmental issues.

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### Physical Infrastructure Assistance Program

◆ **Four major funding areas:**

- Targeted Industries
- Transportation Infrastructure
- Environmental Mitigation
- Training

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### Physical Infrastructure Assistance Program

◆ **Environmental Mitigation/Target Industries**

**Deere & Company**

- Agricultural equipment manufacturer
- Location: Waterloo
- PIAP Award: \$1,500,000 toward a \$7.2 million environmental remediation project at the Westfield Site
- Leveraged Funds: \$132,900,000
- 87 jobs with wages between \$18.99 -32.45/hr.

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## Physical Infrastructure Assistance Program

- ♦ **To date under PIAP:**
  - 29 projects have been awarded funds
  - Total PIAP investment of \$23,757,900
  - Leveraging nearly \$760 million additional investment in Iowa
  - Impacting over 4,000 jobs

♦ <b>Targeted Industries</b>	
• 13 Projects	\$11,665,900
♦ <b>Transportation</b>	
• 4 Projects	\$6,308,000
♦ <b>Environmental Mitigation</b>	
• 7 projects	\$4,174,000
♦ <b>Training</b>	
• 5 projects	\$1,610,000

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## Brownfield Redevelopment Program

- ♦ **Enabling legislation passed in 2000**
- ♦ **Created to assist communities in brownfield remediation for future redevelopment efforts**
- ♦ **FY '01 - \$3,000,000 appropriated**

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## Brownfield Redevelopment Program

- ♦ **Cedar Rapids**
  - Southside Brownfield Redevelopment Project
  - Involves 3 key properties in the neighborhood
  - Total project cost: \$6,193,250 for acquisition/demolition/clearing
  - Award: \$1,008,250 grant/forgivable loan

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**Brownfield Redevelopment  
Program**

♦ **Awarded: \$2,964,500**

**5 communities**

- Cedar Rapids
- Clinton
- Coralville
- Waterloo
- Webster City

♦ **Leveraged: \$21,715,080**

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**Local Housing Assistance  
Program (LHAP)**

♦ **Assist Communities in Addressing Housing Needs**

- Spur economic activity
- Housing crisis exists
- Other unmet housing needs

♦ **Types of funded projects**

- Acquisition/demolition
- Rehabilitation
- New construction/infrastructure
- Homebuyer assistance

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**Local Housing Assistance  
Program (LHAP)**

♦ **Recently awarded \$4.8 million to 38 communities and housing organizations. Resulting in the creation or rehabilitation of over 700 housing units**

♦ **FY '98-'01**

→ \$5,000,000 in RIF appropriated matching \$13,400,000 from Title Guaranty and Real Estate Trust funds

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**Accelerated Career Education  
Program**

- ♦ **Created in 1999 to enable the Department to assist community colleges in building capacity to train additional students and prepare them for high demand, high-tech occupations needed by Iowa companies.**
- ♦ **Three components:**
  - Tax credits
  - Tuition assistance
  - Vertical infrastructure
    - FY '00 \$7,500,000
    - FY '01 \$5,300,000

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**Accelerated Career Education  
Program**

- ♦ **Northeast Iowa Community College**
  - Dairy Education and Applied Research Laboratory
  - Location: Calmar
  - ACE Award: \$400,000
  - Leveraged Funds: \$3,700,000
  - 350 positions with an average wage of \$13.22/hr.

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**Accelerated Career Education  
Program**

- ♦ **Leveraging nearly \$35,000,000 of vertical infrastructure investment at Iowa community colleges**
- ♦ **Increasing student capacity by 4,469 positions**
- ♦ **Providing a trained workforce for skilled positions with an average wage of \$15.07/hr.**

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# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

		Actual FY 2000		Estimated FY 2001		Current Law Estimated FY 2002		Department Requests FY 2002		Governor's Recomm. FY 2002
<b>Agriculture and Land Stewardship</b>										
Loess Hills Conservation Authority	5	2,000,000	\$	2,000,000	\$	0	5	0	5	0
Agriculture Drainage Wells		2,200,000		0		0		2,000,000		0
Soil Conservation Cost Share		1,000,000		0		0		0		5,500,000
Watershed Protection Program		1,250,000		1,250,000		0		2,700,000		0
<b>Total</b>	<b>5</b>	<b>6,450,000</b>	<b>\$</b>	<b>3,250,000</b>	<b>\$</b>	<b>0</b>	<b>a</b>	<b>4,700,000</b>	<b>\$</b>	<b>5,500,000</b>
<b>Blind</b>										
Dormitory Renovations	5	0	5	122,000	\$	0	5	0	5	0
<b>Total</b>										
<b>Corrections</b>										
Mitchellville Improvements	5	2,700,000	5	0	5	0	5	0	5	0
Fort Madison Prison Expansion		0		3,000,000		0		4,000,000		6,400,000
Ft. Madison Electrical System Upgrade		0		0		0		3,220,000		333,168
Oakdale Water Access		0		0		0		0		100,000
Mitchellville Waste Water Facility		0		0		0		364,368		364,368
Oakdale Expansion (170 Beds)		3,750,000		2,500,000		0		0		0
Rockwell City Improvements		1,800,000		0		0		0		0
Community-Based Correction Facilities		2,000,000		900,000		0		0		0
Major Maintenance at all Facilities		0		0		0		38,940,889		0
Anamosa Electrical System Upgrade		0		0		0		4,929,000		0
Anamosa Dietary Renovation		0		0		0		3,253,000		0
Oakdale Electrical System Upgrade		0		0		0		1,843,000		0
Substance Abuse Treatment Facility		0		0		0		1,800,000		0
Clarinda Water Tower & Distribution		0		0		0		1,234,000		0
Mt. Pleasant Shower Replacement		0		0		0		1,034,000		0
Newton Waste Water Lagoon		0		0		0		630,000		0
<b>Total</b>	<b>5</b>	<b>10,250,000</b>	<b>5</b>	<b>6,400,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>61,248,257</b>	<b>5</b>	<b>7,197,536</b>
<b>Cultural Affairs</b>										
Historical Preservation Grant Program	5	2,500,000	\$	2,500,000	5	0	5	2,500,000	5	2,000,000
Historical Collections		0		0		0		0		250,000
New Education Center - Plum Grove		0		0		0		620,000		0
Battle Flag Preservation		0		0		0		275,000		0
Centennial Building Improvements		0		0		0		721,380		0
Architectural studies at Historic Sites		0		0		0		65,000		0
<b>Total</b>		<b>\$ 2,500,000</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>0</b>	<b>a</b>	<b>4,181,360</b>	<b>\$</b>	<b>2,250,000</b>

# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

	Actual FY 2000	Estimated FY 2001	current Law Estimated FY 2002	Department Requests FY 2002	Governor's Recomm. FY 2002
<b>Economic Development</b>					
Physical Infrastructure Assistance Program	\$ 12,500,000	\$ 2,500,000	\$ 0	5 2,500,000	\$ 2,000,000
Accelerated Career Ed. (ACE) Program	0	5,300,000	0	5,300,000	5,000,000
Community Attraction/Tourism	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
Advanced Research & Commercialization	4,000,000	4,000,000	0	4,000,000	4,000,000
Dry Fire Hydrant Program	100,000	200,000	0	0	0
Local Housing Assistance Program	2,000,000	1,000,000	1,000,000	1,000,000	2,200,000
Digital Divide	0	0	0	0	1,500,000
<b>Total</b>	5 31,100,000	\$ 25,500,000	5 13,500,000	\$ 25,300,000	\$ 27,200,000
<b>Education</b>					
Community Colleges Technology	\$ 3,000,000	\$ 3,000,000	\$ 0	5 3,000,000	5 3,000,000
Public Libraries Enrich Iowa Program	0	0	0	500,000	500,000
IPTV - New Generator	0	0	0	300,000	0
Voc. Rehab. - Parker Bldg. Improvements	0	0	0	67,160	0
21st Century Learning Infrastructure	0	0	0	0	2,000,000
<b>Total</b>	\$ 3,000,000	5 3,000,000	\$ 0	5 3,867,160	\$ 5,500,000
<b>Environment First Fund</b>					
Standing Appropriation	\$ 0	5 35,000,000	5 35,000,000	\$ 36,700,000	5 35,000,000
<b>General Assembly</b>					
Legislative Office Planning & Design	\$ 1,600,000	5 0	5 0	0 5	0



# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

		Actual FY 2000	Estimated FY 2001	Current Law Estimated FY 2002	Department Requests FY 2002	Governor's Recomm. FY 2002
<b>General Services</b>						
Major Maintenance	5	7,500,000	\$ 10,500,000	\$ 0	\$ 20,825,000	\$ 15,000,000
Routine Maintenance		0	2,000,000	0	10,000,000	2,500,000
Capitol Interior Renovation		4,381,000	4,324,100	0	1,700,000	1,700,000
Ola Babcock Bldg. Renovation		5,899,155	5,842,425	0	0	0
Lucas Building Renovation		4,026,000	2,650,000	0	0	0
Terrace Hill Maintenance		50,000	1,250,000	0	350,000	0
Employee Relocation Expenses		2,094,000	1,668,000	0	2,607,000	1,379,000
Capitol Complex Parking Lots		200,000	0	0	0	0
Parking Facility		3,500,000	0	0	0	0
Eldora Training School		8,000,000	0	0	0	0
Toledo Juvenile Home Improvements		250,000	250,000	0	0	0
Executive Hills/Capitol Annex Demolition		750,000	750,000	0	0	0
Capitol Renovation - Gov. & DOM Space		250,000	0	0	0	0
Capitol Renovation - Law Library Shelving		400,000	0	0	0	0
Pedestrian Bridge Study		25,000	0	0	0	0
Facility Utilization Study		0	3,200,000	0	0	0
Records Center Relocation		0	0	0	0	1,028,000
Records & Property Bldg. Renovation		0	0	0	1,215,000	1,215,000
Property Acquisition & Site Development		0	0	0	500,000	400,000
Court Avenue Bridge		0	0	0	464,000	0
Laboratory Facility		0	0	0	8,200,000	0
<b>Total</b>		<b>\$ 37,325,155</b>	<b>\$ 32,434,525</b>	<b>\$ 0</b>	<b>\$ 45,861,000</b>	<b>5 23,422,000</b>
<b>Facility Services</b>						
Health Facility Maintenance	5	0	\$ 0	5 0	5 7,827,832	5 0
Health & Safety improvements		0	0	0	4,623,136	0
ADA Improvements		0	0	0	1,366,018	0
Major Projects		0	0	0	9,206,724	0
Routine Maintenance		0	0	0	4,280,427	0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>5 0</b>	<b>5 0</b>	<b>\$ 27,304,137</b>	<b>5 0</b>
<b>Information Technology</b>						
IT - Project Grants and Allocations	5	0	5 0	\$ 0	5 0	5 18,500,000

# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

		Actual FY 2000	Estimated FY 2001	Current Law Estimated FY 2002	Department Requests FY 2002	Governor's Recomm. FY 2002
<b>Judicial Branch</b>						
Facility	Design/Construction	5 10,000,000	\$ 8,000,000	\$ 10,300,000	\$ 10,300,000	5 10,300,000
	Pave 12th Street South of Court Ave	0	0	0	34,000	34,000
<b>Total</b>		<b>\$ 10,000,000</b>	<b>5 8,000,000</b>	<b>\$ 10,300,000</b>	<b>\$ 10,334,000</b>	<b>5 10,334,000</b>
<b>Law Enforcement Academy</b>						
Facility	Repairs and Improvements	5 0	5 0	\$ 0	5 464,000	\$ 0
	Parking Lot Repairs	0	0	0	200,000	0
<b>Total</b>		<b>5 0</b>	<b>5 0</b>	<b>5 0</b>	<b>5 664,000</b>	<b>5 0</b>
<b>Natural Resources</b>						
	Restore the Outdoors Program	5 3,000,000	5 3,000,000	5 0	5 3,000,000	5 0
	Destination State Park Const.-Phase I	0	0	0	2,500,000	0
	Campground Electrical Upgrades	0	0	0	500,000	0
	Marine Fuel Tax Capital Projects	2,300,000	0	0	0	0
	Elinor Bedell State Park Construction	275,000	50,000	0	0	0
	Lake Dredging	4,200,000	0	0	0	0
	Recreation Grant Program	3,500,000	0	0	0	0
	Blufflands Protection Program	0	0	0	0	0
	Water Quality Monitoring Stations	1,015,000	0	0	0	0
	Lake Belva Deer Dam	200,000	200,000	0	0	0
	Trees Program	250,000	0	0	0	0
	REAP Program	10,500,000	0	0	0	0
	Private Land Access	0	0	0	1,600,000	1,000,000
<b>Total</b>		<b>5 25,240,000</b>	<b>\$ 3,250,000</b>	<b>\$ 0</b>	<b>5 7,600,000</b>	<b>5 1,000,000</b>

# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

	Actual FY 2000	Estimated FY 2001	Current Law Estimated FY 2002	Department Requests FY 2002	Governor's Recomm. FY 2002
<b>Public Defense</b>					
Armory Maintenance	\$ 700,000	\$ 700,000	\$ 0	\$ 1,270,000	\$ 700,000
Estherville Readiness Center	0	0	0	1,261,800	400,000
Camp Dodge Swimming Pool Renovation	0	0	0	1,606,933	0
<b>Total</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ 4,138,733</b>	<b>\$ 1,100,000</b>
<b>Public Safety</b>					
Radio System Conversion	\$ 2,339,200	\$ 0	\$ 0	\$ 0	\$ 0
Patrol Post construction	1,500,000	0	0	1,700,000	0
Facility Relocation Study	150,000	0	0	0	0
Vehicle Pursuit Track-Study	150,000	0	0	0	0
<b>Total</b>	<b>\$ 4,139,200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,700,000</b>	<b>\$ 0</b>
<b>Regents</b>					
1997 Legislative Session Appropriations	\$ 19,500,000	\$ 11,915,000	5 0	\$ 0	\$ 0
Gilman Hall - ISU	0	8,500,000	2,500,000	2,500,000	0
Biology Building Renovation - SUI	0	4,400,000	7,300,000	7,300,000	0
McCullum - UNI	0	2,700,000	5,800,000	5,800,000	0
ISU Business Building Planning	0	300,000	0	0	
School for the Deaf Water System	0	250,000	0	0	0
Recreation Complex - ISD	3,200,000	0	0	0	
Special Schools Major Maintenance	1,285,000	0	0	0	0
SUI - Art Building	0	0	0	16,016,000	0
UNI - Steam Distribution	0	0	0	12,700,000	0
ISU - Business Building	0	0	0	10,900,000	0
ISU - Livestock Units	0	0	0	4,900,000	0
Deferred Maintenance	0	0	0	3335,000	0
ISU - Classrooms & Auditoriums	0	0	0	3,000,000	0
Major Maintenance/Fire Safety Improve.	0	0	0	2,000,000	0
ISU - LeBaron Hall	0	0	0	1,700,000	0
UNI - Teaching Center Bldg. (East Gym)	0	0	0	1,300,000	0
SUI School of Journalism Building Planning	0	0	0	1,200,000	0
Regents-Lakeside Lab Facility	0	0	0	239,000	0
<b>Total</b>	<b>\$ 23,985,000</b>	<b>\$ 28,065,000</b>	<b>\$ 15,600,000</b>	<b>5 73,390,000</b>	<b>\$ 0</b>
<b>State Fair Authority</b>					
State Fair Capital Projects	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	a 0

# REBUILD IOWA INFRASTRUCTURE FUND

## Appropriations

	Actual FY 2000	Estimated FY 2001	current Law Estimated FY 2002	Department Requests FY 2002	Governor's Recomm. FY 2002
<b>Telecom. &amp; Tech. Comm.</b>					
ICN Part III & Maintenance/Lease Costs	\$ 2,681,685	\$ 2,727,004	\$ 0	\$ 2,727,004	\$ 2,727,004
<b>Transportation</b>					
DOT - Recreational Trails	\$ 2,250,000	\$ 2,250,000	\$ 0	\$ 2,250,000	\$ 2,000,000
DOT - Commercial Aviation Infrastructure	1,000,000	1,000,000	0	1,000,000	1,000,000
DOT - Aviation Grants	0	0	0	0	1,000,000
DOT - General Aviation Airports	500,000	500,000	0	500,000	500,000
<b>Total</b>	<b>\$ 3,750,000</b>	<b>\$ 3,750,000</b>	<b>\$ 0</b>	<b>\$ 3,750,000</b>	<b>\$ 4,500,000</b>
<b>Treasurer of State</b>					
Treasurer of State - County Fairs	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 0	\$ 1,060,000
<b>Veterans Affairs</b>					
Dining Room Expansion	\$ 0	\$ 3,416,244	\$ 0	\$ 0	\$ 0
Facility Renovations	0	734,605	0	0	0
National WWII Memorial	0	278,000	0	0	0
Replace Water Mains	0	0	0	280,000	0
Replace Air Handlers	0	0	0	231,750	0
Electric Service Upgrades	0	0	0	200,000	0
Veterans Home - Various Improvements	0	0	0	199,490	0
Power Plant Bldg Automation System	0	0	0	130,000	0
Replace Window Air Conditioners	0	0	0	117,000	0
Equipment	0	0	0	40,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 4,428,849</b>	<b>\$ 0</b>	<b>\$ 1,198,240</b>	<b>\$ 0</b>
<b>Workforce Development</b>					
1000 E. Grand Electrical Upgrades	\$ 0	\$ 0	\$ 0	\$ 227,400	\$ 0
1000 E. Grand - Computer Room	0	0	0	226,000	0
1000 E. Grand - Restroom Upgrades	0	0	0	200,000	0
1000 E. Grand Emergency & Exit Signage	0	0	0	84,000	0
1000 E. Grand -Asbestos Abatement	0	0	0	60,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 797,400</b>	<b>\$ 0</b>
<b>Grand Total</b>	<b>\$ 168,781,040</b>	<b>\$ 165,187,378</b>	<b>\$ 74,400,000</b>	<b>\$ 315,451,291</b>	<b>\$ 145,290,540</b>

# Environment First Fund

	Estimated FY 2001	Governor's Rec. FY 2002
<b>Revenue:</b>		
RIIF Environment First Appropriation	\$ 33,700,000	\$ 35,000,000
Groundwater Protection Fund	0	12,918,800
<b>Total Revenue</b>	<b>\$ 33,700,000</b>	<b>\$ 47,918,800</b>
<b>Expenditures:</b>		
DALS Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 1,500,000
DALS - Nutrient Management Program	850,000	850,000
DALS - Demonstration Grant Writer	50,000	0
DALS - Soil Conservation Cost Share	2,000,000	1,500,000
DALS - Watershed Protection Program	1,450,000	2,700,000
DALS - Grant Writer Mines	50,000	0
DALS - Loess Hills Conservation Authority	0	1,000,000
DALS Agricultural Drainage Wells	0	500,000
DALS Conservation Reserve Program (CRP)	1,500,000	1,500,000
D N R Groundwater Protection Fund	0	12,915,000
DNR Septic Tank Assistance	600,000	0
DNR - Water Quality Standards	372,000	0
DNR - Waste Water Permits	250,000	250,000
DNR Floodplain Protection Program	200,000	200,000
DNR - Geographic Information System Development	195,000	195,000
DNR - TMDL Program	153,000	0
DNR - Volunteer Water Quality Initiative	70,000	130,000
DNR Water Quality Monitoring Stations	1,950,000	3,000,000
DNR - Landfill and Ecosystems	0	125,000
DNR Recreation Grants	3,000,000	3,000,000
DNR - Private Land Access	0	1,250,000
DNR Lake Dredging	2,900,000	500,000
DNR - Marine Fuel Tax Capital Projects	2,300,000	2,300,000
DNR - REAP Formula Allocation	10,500,000	12,500,000
DNR Trees Program	250,000	0
DNR - Lewis and Clark	60,000	0
DNR - Waste Tires	500,000	500,000
DED - Brownfield Redevelopment Program	3,000,000	1,500,000
<b>Total Expenditures</b>	<b>\$ 33,700,000</b>	<b>\$ 47,915,000</b>
<b>Ending Balance</b>	<b>\$ 0</b>	<b>\$ 3,800</b>